

Status of Audit Resolution

December 2002

Agency: 490

Department of Natural Resources

Audit Number	Finding Number
-------------------------	---------------------------

2001S	11	Finding:	Some restricted funds administered by the Department of Natural Resources were charged more than their share of overhead costs.
		Resolution/Status:	The Department concurs with this finding and has taken the following corrective action: <ul style="list-style-type: none">• Calculated the overhead allocation for all funds (excluding federal funds) for 01-03 based on the actual FTE rate for 97-99 biennium as the provisional rate used for budget purposes,• Calculated the actual FTEs for 2002 and compared this to the budgeted rate for 01-03, and• Submitted a funding request to the Legislature to cover the past two biennium undercharges to General Fund-State funds and to reimburse the restricted funds for the overhead overpayment. A final outcome will not be known until the upcoming legislative session is over.

Agency Contact: Bob VanSchoorl, Budget Director
Office of the Commissioner
1111 Washington Street, MS 47001
Olympia, WA 98504
(360) 902-1093
bob.vanschoorl@wadnr.gov